ANNUAL PLAN

Year 5 of 5 FY1999 MARICOPA URBAN COUNTY CONSOLIDATED PLAN <u>Executive Summary</u>

FY1999 COMMUNITY DEVELOPMENT ACTIVITIES

This plan is created in compliance with CFR 91.220 and covers urban county nonhousing community development activities, plus any housing activities, to be funded with CDBG. Total available CDBG funds for 1999 is \$3,454,000.

In conformance with the priority needs identified in the Urban County 5-year (FY1995-FY1999) plan, the following short-term strategies will be pursued by the Maricopa Community Development Department.

Public Facilities 30.2%

Infrastructure 52.9% Public Services 0.7%

Housing Rehabilitation 16.2% (also addressed in Consortium Plan)

All CDBG projects and proposed accomplishments are listed in the 2020 charts, "Listing of Proposed Projects."

GEOGRAPHIC DISTRIBUTION

Given the national funding objectives and the specific priority needs identified by each community, dollars are targeted to <u>areas</u> generally comprised of low-income families, a high incidence of poverty, areas in need of revitalization or stabilization, and other characteristics of regions in need. Proposed distribution:

Avondale	\$191,067	Queen Creek	\$440,000
Buckeye	\$250,000	Surprise	\$380,000
Circle City	\$160,000	Tolleson	\$250,000
El Mirage	\$300,000	Wickenburg	\$220,000
Goodyear	\$200,000	Youngtown	\$266,966
Guadalupe	\$399,840		

The balance of the CDBG resources will be allocated to projects that serve the entire Urban County or some sub county area (\$115,000), and administrative and contingency funds (\$525,000). Note that included in this distribution, \$270,000 of Maricopa County HURF dollars are for street projects. \$26,127 is to be reserved for Contingency.

OTHER ACTIONS

Fair Housing Center Anti-poverty efforts Lead-based Paint Hazard Reduction Public Housing Initiatives and Improvements Support Service Linkages and Coordination